

INCOME AND EXPENDITURE

March 2020

We started teaching Bible Knowledge (BK) in 17 Tanzanian secondary schools in January 2016. Before that, there were preparatory expenses beginning in September 2015 (included under 2016 below). Here is a summary of the main income and expenditure over the first four years, in Australian dollars. Some figures are approximate, mainly due to variations in exchange rates over time.

INCOME (AUD)

SOURCE	2016	2017	2018	2019	TOTAL
SparkLit	13,000	8,827		10,000	31,827
CMS-A		7,000	11,000		18,000
TMA		1,300	7,500	6,500	15,300
Anglican Aid	4,000	4,000			8,000
Other	2,300	6,340	340		8,980
TOTAL	19,300	27,467	18,840	16,500	82,107

SparkLit: SPCK Australia Incorporated, trading as SparkLit (www.sparklit.org). SparkLit has pledged to donate \$10,000 in 2020 and so far has contributed \$5,286 on 31/1/2020. This included all donations via www.BibleKnowledgeTZ.com up to that time (\$2,546).

CMS-A: Church Missionary Society of Australia (www.cms.org.au). No ongoing funds anticipated.

TMA: Tanzania Medical Aid (a small charity in Australia). Contributions suspended due to COVID-19.

Other: donations from individuals. Now being directed to SparkLit via www.BibleKnowledgeTZ.com.

EXPENDITURE (AUD)

PURPOSE	2016	2017	2018	2019	TOTAL
Books	28,013	8,456	3,295	3,426	43,190
Reimbursements	5,244	4,394	3,900	7,899	21,437
Training	1,349	407	3,800	0	5,556
Coordination	94	4,400	5,500	7,977	17,971
TOTAL	34,700	17,657	16,495	19,302	88,154

Books: includes Bibles, Bible Knowledge text books (written by us and printed in Tanzania), and reference books.

Reimbursements: pastors who teach Bible Knowledge are reimbursed travel to/from school and incidental expenses such as phone use. Government paid teachers who teach BK do not receive any reimbursements from our program, apart from travel to/from occasional seminars (see below).

Training: mainly seminars for BK teachers (including accommodation, food and travel reimbursements). Two in 2016, one in 2017, one in 2018, none in 2019 due to lack of funds. Some of the coordination expenses also relate to training (eg when the coordinator visits schools and coaches teachers).

Coordination: BK Coordinator's salary, travel, phone, materials, bank fees, photocopying etc. Most of the travel costs relate to school visits by the coordinator (eg to promote the program, deliver books, encourage and coach teachers, and to award certificates to students completing the course). These expenses started mainly when a new coordinator took over from Andy Bennett in mid 2017. Before that, Andy's salary and work expenses were covered by CMS-A.

NOTE: Shortfalls in income were covered by Jenny & Andy Bennett, as donations and loans.